CERTIFICATE

2021

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Cemetery 9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021	Adopted Budget	
Table of Contents;		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2021	2		<u> </u>	
Allocation of MVT, RVT &			1		•
Schedule of Transfers	****	4	1		
Statement of Indebt. & Lea	se/Purchase	5	†		
Fund	K.S.A.	***************************************	1		
General	15-1015	6	19,730	4,067	1,133
Debt Service	10-113			7,007	
Totals		xxxxxxxxxx	19,730	4,067	
Budget Summary	W. 1	7	Resolution required? Vote		No
Neighborhood Revitalizatio	n Rebate	VIII.		position regimed:	140
Address: Email:		Cowley Count Sumner Count 0 0 Total Assessed	У	2,661,189 931,326 3,592,515 November 1,2020	3
Attest: Lt , County Clerk	2020	Ke.	Governing	Body	
CPA Summary					

Cemetery 9 Cowley County

Computation to Determine Limit for 2021

			Amount of Levy
1.		+ \$ _	3,987
2.		• \$	0
3.	Tax levy excluding debt service	\$	3,987
4.	2020 Valuation Information for Valuation Adjustments New improvements for 2020: + 0		
	Thew improvements for 2020:		
5.	5a. Personal property 2020 + 91,274 5b. Personal property 2019 - 95,693 5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of property that has changed in use during 2020: (Use Only if > 0) 7.499		
	Valuation of property that has changed in use during 2020: 7,499		
7.	Total valuation adjustment (sum of 4, 5c, 6) 7,499		
8.	Total estimated valuation July, 1,2020 3,592,515		
9.	Total valuation less valuation adjustment (8 minus 7) 3,585,016		
10.	Factor for increase (7 divided by 9) 0.00209		
11.	Amount of increase (10 times 3)	\$	8
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	3,995
13.	Debt service levy in this 2021 budget		0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		3,995
15.	Consumer Price Index for all urban consumers for calendar year 2019	_	0.018
	Consumer Price Index adjustment (3 times 15)	\$	72
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication	1	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	4,067
		_	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemetery 9 Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in		Allocat	Allocation for Year 2021		
Budgeted Funds	2020 Budget	MVT	RVT	16/20M Veh	Comm Vah	Weter
General	3,987	1,644	25	453	Commi ven	watercraft
Debt Service	0	0		CCL	0	
	0	0	0			
	0	0				
Total	3,987	1.644	25	757		O
County Treas Motor Vehicle Estimate			1,644	100	0	0
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		25			
County Treas 16/20M V	Vehicle Estimate	ļ	453			
County Treas Commerci	County Treas Commercial Vehicle Tax Estimate		0			
County Treas Watercraft Tax Estimate	t Tax Estimate		0			
MVT Factor_	0.41234					
	RVT Factor	0.00627				
	16	16/20M Factor	0.11362			
		Cor	Comm Veh Factor	0.00000		
			M	Watercraft Factor	0.00000	

2021

Cemetery 9 Cowley County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2019	2020	2021	Statute
				in	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Cemetery 9 Cowley County

ਹੁ		Principal					C					0			0	-
Amount Due	2021	-	+-	-	 -			-	\downarrow				_			
An		Interest				j)					اد			0	=
Amount Due	707	Principal					0					0			0	0
Amou	07	Interest					0					0			0	0
Dote Due		Principal					-									
	יים יי	Interest														
Amount	Granica F	Jan 1,2020			-		0								0	0
Amount	Townson T	nanssr														
Interest Rate	70	0/														
Date of	Isane	Ancex														
Type of	Debt	General Ohligation:	Constant Conference.			Total G.O.	Devicemble Dender	TYC VOLIDE DOLLUS.			Total Revenue	Other:		Total Other	Total	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Payments Due	2021										
_		_		+	$\frac{1}{1}$	_	_			-	-	
	ф	2020	1									
	Principal Balance On	Jan 1,2020				ļ						-
Total	Amount Financed	(Beginning Principal) Jan 1,2020										Total
	Interest Rate	%										
Тегш	of Contract	(Months)										
	Contract	Date						i	-			
	Items	ruciiased										Total

*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	12,718	14,075	13,541
Receipts:			
Ad Valorem Tax	3,689	3,987	XXXXXXXXXXXXXXXX
Delinquent Tax	42		
Motor Vehicle Tax	464	434	
Recreational Vehicle Tax	18-	10	
16/20M Vehicle Tax	39	35	453
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Donations	50		
			, , ,
	-		
	1		
T C' C' (IDD)		***	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	218		
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,520	4,466	
Resources Available:	17,238	18,541	15,663
Expenditures:			
Mowing	2,450	5,000	19,730
Other Operating	713		
	·		
•			
	•		
,			
Cash Forward (2021 column)			
Miscellaneous			
Does misc, exceed 10% Total Expenditure			
Total Expenditures	3,163	5,000	19,730
Unencumbered Cash Balance Dec 31	14,075		XXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	17,100	15,446	19,730
		ppropriated Balance	251130
		e/Non-Appr Balance	19,730
	. our exponditu	Tax Required	4,067
			4.0071
n.	dinguant Come Bot-		
De	elinquent Comp Rate:	0.0% 020 Ad Valorem Tax	0 4,067

	 _
CPA Summary	

The governing body of

Cemetery 9

Cowley County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES
Cowley County (home county) Sumner County

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2019	Current Year Estin	ate for 2020		Budget Year for	2021
		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,163	1.158	5,000	1.125	19,730	4,067	1.132
Debt Service	ļ						
Totals	3,163	1.158	5,000	1,125	19,730	4,067	1.132
Less: Transfers	0		0		0		
Net Expenditures	3,163	'	5,000		19,730		
Total Tax Levied	3,883		3,987		xxxxxxxxxxxx		
Assessed Valuation:	3,353,270		3,544,332		3,592,515		
Outstanding Indebteds	ness,						
Jan 1,	<u>2018</u>		<u>2019</u>		<u>2020</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0 '		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0	ļ	0		
*Tax rates are expres	ssed in mills,						

Page No.

enotice

Cowley CourierTraveler 200 East Fifth Avenue (620) 442-4200

I, Arty Heks, of lawful age, being duly sworn upon oath, deposes and says that I am the Advertising Manager of Cowley CourierTraveler, a publication that is a "logal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES; Aug. 1, 2020

Notice ID: xp1EbfxXR1bVsJu3wvAc Notice Name: Cemetery 9

VERIFICATION

STATE OF KANSAS COUNTY OF COWLEY COUNTY

Signed of attested before me on this

CAROL S. KINCAID

Molary Public - State of Kaneas

My Appl. Expires 6/10-203

AFFIDAVIT OF **PUBLICATION**

See Proof on Next Page

Expected print dimensions of advortisement - Width: 4.28 in., Height: 3.33 in.

The general photo of the property of the prope

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